## DAU PRESS TECHNICAL REPORT, TR 1-02

DEFENSE ACQUISITION UNIVERSITY
DEFENSE SYSTEMS MANAGEMENT COLLEGE
FORT BELVOIR, VIRGINIA



# PREDICTIVE POWER FOR PROGRAM SUCCESS FROM ENGINEERING AND MANUFACTURING DEVELOPMENT PERFORMANCE TRENDS

CHARLES K. GAILEY III

Approved for Public Release
Distribution Unlimited

20030617 138

November 2002

# PREDICTIVE POWER FOR PROGRAM SUCCESS FROM ENGINEERING AND MANUFACTURING DEVELOPMENT PERFORMANCE TRENDS

Charles K. Gailey III

November 2002

PUBLISHED BY THE DEFENSE ACQUISITION UNIVERSITY PRESS Fort Belvoir, Virginia 22060-5565

#### **ABSTRACT**

This study examined 28 acquisition program characteristics to determine if any of them could be a predictor of program performance during the Engineering and Manufacturing Development (EMD) phase of development. A population of 46 programs (with EMD completion dates from 1980 to 1997) was used. The population was divided into two groups using EMD duration overrun as the criterion. The two groups were confirmed as statistically separate for schedule. Defining the greater overrun group as the "bad" programs, it was found that all the characteristics correlated to "badness" were dependent on schedule performance; they were descriptive rather than predictive. It was also found that the Selective Acquisition Reporting system had succeeded in identifying the "bad" programs; but corrective measures, if any, were ineffective. Additional research indicated that the contract type most likely to lead to success in EMD was Cost Plus Incentive Fee.

#### **ACKNOWLEDGMENTS**

The research described in this report was performed under Defense Acquisition University research project number NE-FD-R-010-02, sponsored by Lieutenant Colonel Richard Shipe, USA. The content of this Technical Report does not necessarily reflect the opinions or policies of the sponsor. The author wishes to thank the staffs of the Defense Acquisition University, David D. Acker Library, as well as Dr. Beryl Harmon and Anthony Kausal for their suggestions and assistance. Special thanks go to the following individuals who have made significant contributions to the project: Raymond W. Reig; Dr. Paul A. Alfieri; Major William J. Swank, USAF; Commander Mark L. Suycott, USN; and Lieutenant Colonel Wayd Weber, USA. I also want to thank the Science Advisor to the Director of Operational Test and Evaluation, Dr. Ernest Seglie, for the establishment of the spreadsheet and sponsorship of the project for many years.

## TABLE OF CONTENTS

Title Page	i
Abstract	iii
Acknowledgments	v
Table of Contents	vii
List of Figures	viii
Acronym List	ix
Chapter 1 — Predictive Characteristics	1
Chapter 2 — Update of 1995 Results	5
Chapter 3 — Conclusions	11
Chapter 4 — Recommendations	13
Appendices	15
Appendix A — Author's Note	16
Appendix B — Bibliography	16
Appendix C — Cost, Schedule and Performance Success Criteria	17
Appendix D — Spreadsheet Column Headings	18
Appendix E — Spreadsheet Column Descriptions	20
Appendix F — Program-specific Notes	23
Appendix G — Excel Spreadsheet Data	25

## LIST OF FIGURES

1.	Ratio of Actual to Planned EMD Cost and Schedule	2
2.	LRIP Test Articles and Schedule Slippages	·5
3.	LRIP Test Quantity vs. EMD Cost Overrun	. 6
4.	LRIP Test Quantity/Total Production (%)	. 6
5.	Competition in Demonstration/Validation	. 7
6.	Competition in EMD	. 7
7.	Type of Contract in EMD	. 8
8.	Number of Associate Contractors	
9.	Single/Joint Programs	. 9

#### ACRONYM LIST

ACTD Advanced Concept Technology Demonstration

ADM Acquisition Decision Memorandum

AFATDS Advanced Field Artillery Tactical Data System

ASAT Anti-Satellite

1

ATACMS Army Tactical Missile System

AWACS Airborne Warning and Control System
BLRIP Beyond Low Rate Initial Production

CCTT Close Combat Tactical Trainer

CMUP Conventional Munitions Upgrade Program

CPAF Cost Plus Award-Fee (Contract)
CPIF Cost Plus Incentive-Fee (Contract)

COI(E) Critical Operational Issues (Effectiveness)
COI(S) Critical Operational Issues (Suitability)
CSSCS Combat Service Support Control System

DAB Defense Acquisition Board
DAU Defense Acquisition University

DIVAD Division Air Defense DoD Department of Defense

DOT&E Director, Operational Test and Evaluation
DSMC Defense Systems Management College

DT Developmental Testing
DEM/VAL Demonstration/Validation

EMD Engineering and Manufacturing Development

EOA Early Operational Assessment

EPLRS Enhanced Position Location and Reporting System

FAADC<sup>3</sup>I Forward Area Air Defense Command, Control, Communication

and Intelligence

FFP Firm-Fixed-Price (Contract)

FOT&E Follow-on Operational Test and Evaluation

FPI Fixed-Price Incentive (Contract)

FRP Full-Rate Production

FY Fiscal Year

GBS Ground Based Sensor

IOT&E Initial Operational Test and Evaluation

JDAM Joint Direct Attack Munition JSOW Joint Stand-Off Weapon

JTIDS Joint Tactical Information Distribution System

LRIP Low Rate Initial Production

MS Milestone

NDI Non-Developmental Item OA Operational Assessment

OPEVAL Operations/Operational Evaluation

OT Operational Testing

OTA Operational Test Activity

PDM Program Decision Memorandum

PDRR Program Definition and Risk Reduction

PM Program Manager

RDT&E Research, Development, Test and Evaluation

RSIP Radar System Improvement Program

SAR Selected Acquisition Report

SD Standard Deviation

SINCGARS Single Channel Ground to Air Radio System

SMART-T Secure Mobile Anti-Jam Reliable Tactical Terminal

SME Subject-Matter Expert SSDS Ship Self-Defense System

S/W Software

TE Test and Evaluation

TEMP Test and Evaluation Master Plan

TRITAC Tri-Service Tactical Communications Program

TY Then Year

WBS Work Breakdown Structure

## CHAPTER 1 PREDICTIVE CHARACTERISTICS

#### 1. Purpose

It would be useful if acquisition program reviewers and approval authorities could predict whether a given program is at greater (or lesser) than average risk for performing poorly in the Engineering and Manufacturing Development (EMD) phase. Existing tools examine past performance of programs in terms of cost and schedule. The EMD Performance Project spreadsheet offers the capability of examining more program characteristics. The present research was performed in hopes of identifying a predictive characteristic that would be included in a program's plan at the inception of EMD and would alert reviewers to an increased risk of poor program performance.

#### 2. Methodology

The spreadsheet developed by the EMD Performance Project is published in several Defense Systems Management College (DSMC) and Defense Acquisition University (DAU) Technical Reports. Using the spreadsheet and Program Schedule Overrun as the criterion (see Figure 1), 46 programs that completed EMD were divided into three groups. The groups were: within a 75 percent overrun of plan; between 130 percent and 140 percent overrun; and between 160 percent and 180 percent overrun.

For the first group, the mean, median and standard deviation was computed for each of 28 program characteristics.<sup>2</sup> The median was computed for each of the second and third groups; the mean and standard deviations were considered inappropriate statistics due to the small number of members in these groups.

For each characteristic, the medians of groups two and three and the combined group were compared to the two standard deviation ranges of the first group. Some characteristics were not used since their large standard deviation relative to the mean indicated the data were too scattered to be meaningful.

<sup>&</sup>lt;sup>1</sup> See Appendix B; reports were published in 1995, 1999, 2000, and 2001.

<sup>&</sup>lt;sup>2</sup> *Ibid.*; analyses including all 71 characteristics were reported in these references. Twenty-eight characteristics were selected for this study because they permitted statistical analysis beyond previous work.

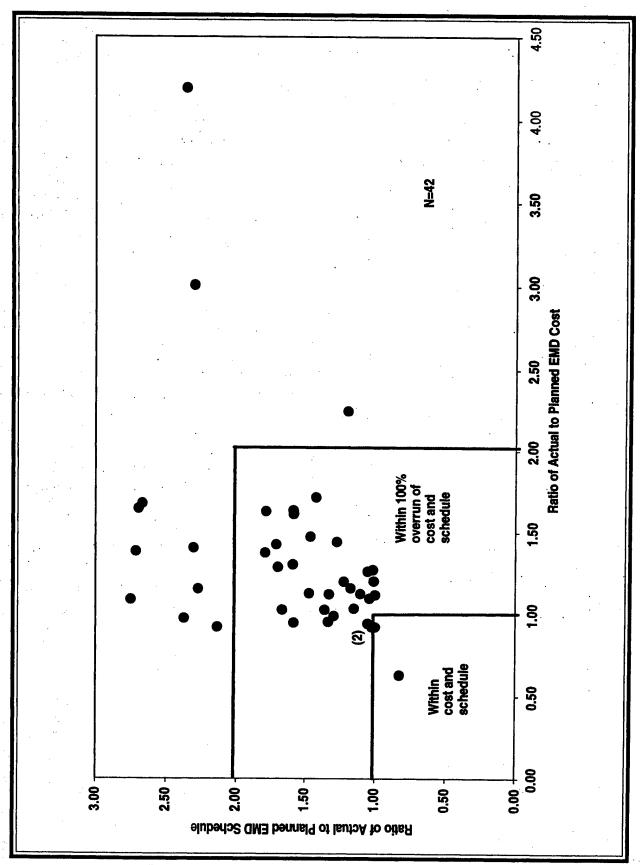


Figure 1. Ratio of Actual to Planned EMD Cost and Schedule

### 3. Results

a. Characteristics that were used for comparisons.<sup>3</sup>

Program Characteristic	2 SD Range < 75%	130%-140%	Median 160%-180%	Over 130%
EMD Plan (Years)	1 to 9.4	4.5	3.75	4.1
EMD Actual (Years)	1.7 to 11.7	10.2	10.1	10.1
EMD Overrun (Months)	-14 to 50	68	76	73
EMD Duration Actual/Plan	0.78 to 1.86	2.31	2.70	2.37
EMD Duration % Overrun	-22 to 86	131	170	137
EMD RDT&E \$TY Actual/Plan	0.62 to 1.86	1.41	1.52	1.41
PM Number	1 to 5	4	3.5	4
PM Average Tenure (Years)	0 to 5	2.1	2.6	2.4
Annual SARs	1 to 12	8	11	10
Exception SARs	0 to 11	2	11	3
SARs (Except/Ann %)	0 to 153	29	103	38
Number of Procurement Changes	0 to 6	2	3	2

 $<sup>^{\</sup>rm 3}$  See Appendix E for the definitions of program characteristics.

b. Characteristics that were not used for comparisons.

Program Characteristic	Median < 75%	Mean < 75%	SD · < 75%
Cost % Overrun	13	24	31
Schedule Success (5 to 1)	3	2.7	1.4
EMD RDT&E TY\$M Plan	365	727	1309
EMD RDT&E TY\$M Actual	447	832	1375
LRIP # (RDT&E \$)	9	42	88
LRIP # (Procurement \$)	56	2,713	13,301
LRIP # Total	64	2,568	12,859
Procurement (Proc) # Plan	767	3,422	5,876
Proc # Actual	758	6,325	22,518
Proc # % Plan/Actual	0	-0.5	83
% RDT&E LRIP/Total Proc	1.3	2.6	3.7
% Proc LRIP/Total Proc	8.3	11.7	15.5
LRIP/Total Proc %	9.8	14.6	16.9
RDT&E LRIP/Total LRIP %	23	33	34
Subcontractors	2	2.3	2.6
IOT&E Duration (Years) Actual/Plan	0.9	1.5	1.3

# CHAPTER 2 UPDATE OF 1995 RESULTS

In Technical Report TR 2-95, May 1995, preliminary data using information from 24 acquisition programs were examined for any relationship between LRIP quantities and the success of the program in EMD. Since then, the data have been expanded to include 46 programs that have completed EMD. The expansion to 46 programs generated an interest in updating the 1995 charts to reflect a larger data set. In the following discussion, the solid bars are for the 46-program data set.

Figure 2 (Figure 3 in the 1995 report) displayed the relationship between LRIP test articles and schedule slippage. The data for the larger set of programs indicate that there appears to be no correlation between LRIP quantities and the probability that the schedule will slip. This lack of trend at even detailed scale is shown in Figures 3 and 4 (Figures 4 and 5 in TR 2-95).

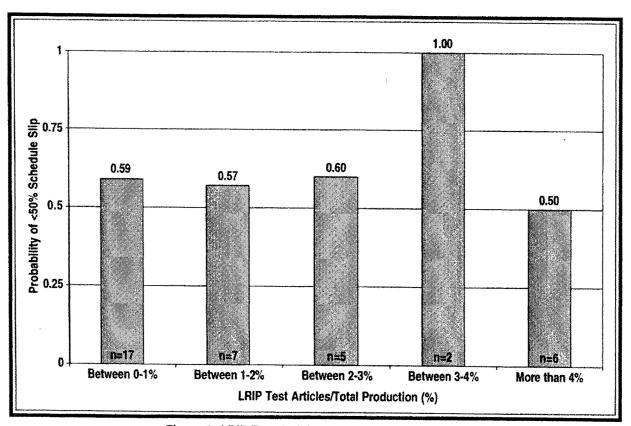


Figure 2. LRIP Test Articles and Schedule Slippages

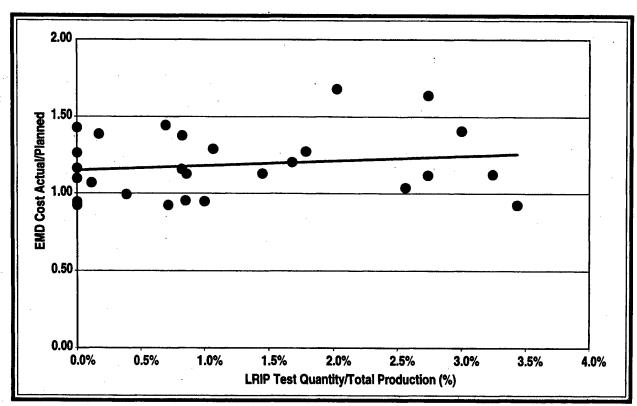


Figure 3. LRIP Test Quantity vs. EMD Cost Overrun

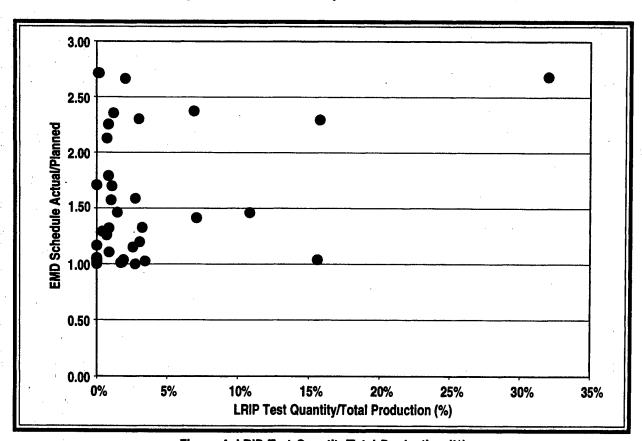


Figure 4. LRIP Test Quantity/Total Production (%)

Figure 5 shows competition in the Demonstration/Validation Phase (DemVal) (Figure 7 in TR 2-95); the larger data set reduced the advantage indicated by not using competition, although the difference is still significant.

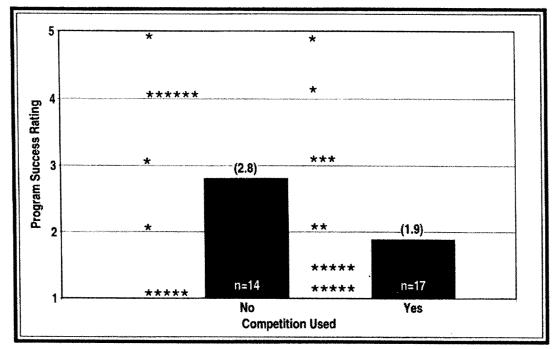


Figure 5. Competition in Demonstration/Validation

Figure 6 shows the competition in EMD. The 1995 data shows an advantage for no competition; the larger data set indicates no significant difference.

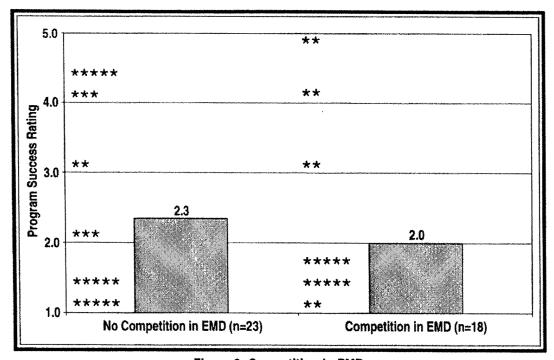


Figure 6. Competition in EMD

The type of contract used for the EMD phase is shown in Figure 7. The 1995 smaller data set shows the same success whether CPIF, FPI or FFP contracts were used; CPAF produced significantly poorer results. The 46-program data set indicates marked preference for CPIF contracts. The other three types have significantly lower results.

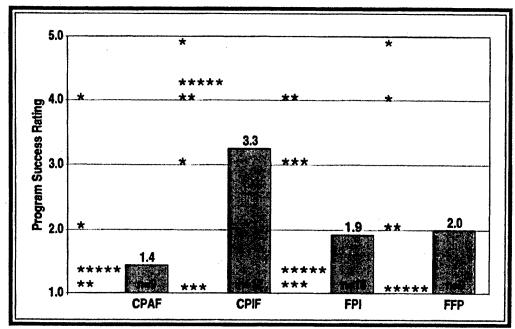


Figure 7. Type of Contract in EMD

Figure 8 shows the relationship between a program's success and the number of associated contractors used.

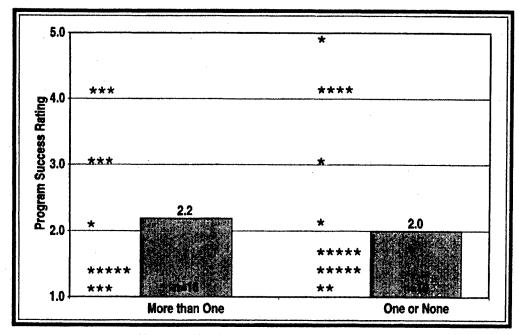


Figure 8. Number of Associate Contractors

Figure 9 illustrates the relationship between a program's success and whether or not it is Single- or Joint-Service. The larger data set indicates that neither provides a significant correlation.

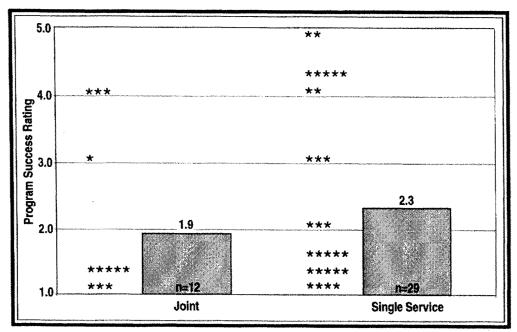


Figure 9. Single/Joint Programs

The conclusions of the comparison of results from the 24-program data set to the 46 programs follow:

- 1. Larger numbers of LRIP items do not improve program schedule performance.
- 2. Programs that did not compete DemVal had higher success.
- 3. CPIF contracts in EMD produced greater success than CPAF, FPI or FFP contracts.
- 4. No difference in EMD success can be attributed to whether EMD is competed, how many associated contractors are present or whether the program is Joint-Service.

## CHAPTER 3 CONCLUSIONS

- 1. Of the 28 program characteristics that were examined, 16 exhibited scatter that was too extreme to provide reliable predictive power.
- 2. With regard to schedule overrun, the programs that have completed EMD fall into two groups; the pattern, which appeared in plotting program overrun on schedule, is real. The groups consist of programs that completed EMD within 75 percent overrun of the plan schedule and programs for which the schedule overrun fell between 130 percent and 180 percent. (There was no significant difference between the 130 percent—140 percent and the 160 percent—180 percent groups, so they could be combined.) The latter fell outside the 2SD range of the former, both for months of overrun and for percent of overrun.
- 3. Using the group of programs with between 130 percent and 180 percent overrun as the set of "bad" programs, there was no difference between them and the other programs with regard to 6 characteristics.
- 4. The group of "bad" programs fell outside the 2SD range of "good" programs in three characteristics: months of overrun, ratio of overrun and percent of overrun. This confirms the identity of the group but does not present a predictor.
- 5. With regard to three characteristics, the median of the "bad" group fell at the extreme end of the 2SD range of the "good" group.
- 1) <u>EMD (actual)</u>. The "bad" group's median of 10 years is not independent of schedule overrun; this would be another descriptive characteristic rather than a predictive characteristic.
- 2) Annual SARs. The high number of SARs reflects the extended duration of EMD. Again, this is descriptive rather than predictive.
- 3) Exception SARs. The small group of programs with over 160 percent schedule overrun had an extremely high number of exception SARs. Many of these exception SARs reflect baseline breaches for schedule. However, baseline breaches for other than schedule were also present. The "very bad" programs were identified by the SAR reporting system. It is unclear what corrective measures were taken, but the evidence shows they were not effective.
- 6. Programs using a Cost Plus Incentive Fee contract had significantly better success than did programs using Cost Plus Award Fee, Fixed-Price Incentive or Firm-Fixed-Price contracts.
- 7. In Demonstration/Validation, programs that used a single contractor rather than competition had better success in EMD.

## CHAPTER 4 RECOMMENDATIONS

- 1. Further analysis of the spreadsheet data, especially three-way correlations, should be undertaken to understand the behavior of acquisition programs between the beginning of EMD and the approval for full-scale production.
- 2. Further examination is necessary to discover why competition in Demonstration/Validation is less likely to produce successful EMD performance than the use of a single contractor.

#### **APPENDICES**

Appendix A — Author's Note

Appendix B — Bibliography

Appendix C — Cost, Schedule and Performance Success Criteria

Appendix D — Spreadsheet Column Headings

Appendix E — Spreadsheet Column Descriptions

Appendix F — Program-specific Notes

Appendix G — Excel Spreadsheet Data

## APPENDIX A AUTHOR'S NOTE

C.K. Gailey III was a professor of engineering management at DSMC and is now a visiting research professor. He is a graduate of Rice University, Florida Institute of Technology, the Army War College and the DSMC Program Management Course. He was a member of the DSMC Test and Evaluation Department. He has more than 25 years' experience in the acquisition, fielding and support of Army materiel.

## APPENDIX B BIBLIOGRAPHY

Gailey, C.K., Reig, R.W., Weber, W., and George, L.R., A Study of the Relationship between Initial Production Test Articles used in a System Development Program and the Success of the Program, Technical Report 2-95, May 1995, Defense Systems Management College, Fort Belvoir, VA.

Reig, R.W., Gailey, C.K., Swank, W.J., and Alfieri, P.A. Department of Defense Acquisition Management Metrics, Technical Report TR 1-99, October 1999, Defense Systems Management College, Fort Belvoir, VA.

Reig, R.W., "Baselining Acquisition Reform," Acquisition Review Quarterly, Vol. 7, No. 1, Winter 2000, Defense Systems Management College, Fort Belvoir, VA.

Swank, W.J., Alfieri, P.A, Gailey, C.K., and Reig, R.W. Acquisition Trend Metrics in the Department of Defense, Technical Report TR 1-00, October 2000, Defense Systems Management College, Fort Belvoir, VA.

Swank, W.J., Alfieri, P.A, Gailey, C.K., and Reig, R.W. *Acquisition Metrics Summary Report*, Technical Report TR 1-01, October 2001, Defense Acquisition University Press, Defense Systems Management College, Fort Belvoir, VA.

# APPENDIX C COST, SCHEDULE AND PERFORMANCE SUCCESS CRITERIA

#### Very Successful (Score of 5)

There are few, if any, system shortcomings. The MS II program budget and program schedules were essentially adhered to. The DOT&E MS III BLRIP report was positive. The Service IOT&E/OPEVAL report was positive, effective and suitable without caveat. (If not suitable, the deficiencies could be corrected without major impact, i.e., no SAR breach.)

#### Successful (Score of 4)

The ADM from MS II and MS III DABs was straightforward. There were system shortcomings. The MS II program budget and schedule were slipped but not by more than 30 percent in cost and 12 months in schedule. The DOT&E MS III BLRIP report was positive. The Service IOT&E/OPEVAL report was positive. The overall evaluation was effective and suitable, with perhaps a few marginally suitable parameters.

#### Fairly Successful (Score of 3)

The ADM from MS II and MS III DABs contained problem statements. The programs' shortcomings were listed; a few could be critical. The MS II program budget and schedule had to be revised but were within 45 percent of the MS II program budget and no more than 18 months behind the MS II schedule. The DOT&E MS III BLRIP report contained a few negative comments. The Service IOT&E/OPEVAL report could be marginally effective and marginally suitable.

### Marginally Successful (Score of 2)

The ADM from MS II and MS III indicated major performance, and suitability problems existed. The program probably would be canceled on the basis of performance to date, but other external factors are being considered. The MS II program budget and schedule was revised more than once and is now up to 60 percent overrun in cost and two years behind the original schedule. The exit criteria of the MS II ADM were not completely met. An outcome of the MS III DAB would be to delay entry into full-rate production. The DOT&E MS III BLRIP report was marginally effective and/or marginally suitable. The Service IOT&E/OPEVAL report recommended, at best, that the system was potentially effective and potentially suitable.

#### Not Successful (Score of 1)

The ADM from the MS II DAB reluctantly approved the continuation of the program into EMD or held the program in the Demonstration/Validation phase. The MS II budget, if the program proceeds into EMD, is over 60 percent overrun; and the program is more than 2 years behind schedule. A DOT&E BLRIP report will say it is not effective and not suitable. This category would also include programs that have, in fact, been terminated. For programs that have not had their MS III DAB review as yet, their success will be judged on the general approach discussed herein and on the available official documentation.

# APPENDIX D SPREADSHEET COLUMN HEADINGS

Column <u>Number</u>	Column Heading
1	Program Name
2	Program Number
3	System Type
4	MS III Date/Actual
5	Notes
6	Service
7	Cost Success
8	Cost/Percent Overrun
9	Schedule Success
10	Schedule/Percent Overrun
11	IOT&E /OPEVAL Results
11a	Effectiveness
11b	Suitability
11c	Overall
12	DOT&E/BLRIP Evaluation
12a	Effectiveness
12b	Suitability
12c	Overall
13	MS II Date/Actual
14	MS III Date/Plan
15	MS III Date/Actual
16	EMD Plan/Years
17	EMD Actual/Years
18	EMD Duration Actual/Plan
19	EMD Overrun/Months
20	EMD RDT&E \$TY/Plan
21	EMD RDT&E \$TY/Actual
22	EMD RDT&E \$TY Actual/Plan
23	EMD Procurement \$/Plan
24	EMD Procurement \$/Actual
25	Procurement \$/Total Program
26	Proc \$ % EMD/Total
. 27	\$/Total Program
28	\$ % EMD/Total
29	PM Number
30	PM Average Tenure

Column <u>Number</u>	Column Heading
31	SARs/Annual/Number
32	SARs/Exception/Number
33	SARs/%/Exception/Annual
34	LRIP/RDT&E \$
35	LRIP/Procurement (Proc) \$
36	LRIP/Total
37	Proc/Plan
38	Proc/Actual
39	Proc % Change/Plan/Actual
40	Proc/No. Change
41	LRIP RDT&E/Total %
42	LRIP Proc/Total %
43	LRIP Total/Total %
44	LRIP RDT&E/Total LRIP %
45	Joint
46	ACTD
47	ACTD Duration
48	BLRIP
49	Modification (Mod)
50	S/W Intense
51	Tech Risk
52	PDRR Competition
53	EMD Competition
54	EMD Contract (Kr) Type
55	Subcontractors
56	EOA/OA Used
57	DT/OT Used
58	COI(E) Number
59	COI(S) Number
60	IOT&E Start/Plan
61	IOT&E Start/Actual
62	IOT&E End/Plan
63	IOT&E End/Actual
65	DT Start/Plan
66	DT Start/First Revision/Plan
67	DT Start/First Slip in Months
68	SAR Date/First Revision/DT Start
69	% EMD/SAR First Revision Report
70	DT Start/Actual
71	DT Start/Actual/Slip in Months

# APPENDIX E SPREADSHEET COLUMN DESCRIPTIONS

Column <u>Number</u>	<u>Description</u>
1	Program name
2	Program number (chronologically by MS III date)
3	System type
4	The actual date of the MS III DAB or equivalent for the Full-Rate Production (FRP) decision PDM
5	Notes (See the Table of Notes.)
6	The DoD Component or lead Service
7	The program EMD budget success rating assigned (See the study criteria.)
. 8	The actual percentage the program overran the planned EMD budget ((col 21 - col 20 ÷ col 20) X 100)*
9	The program EMD schedule success rating assigned (See the study criteria.)
10	The actual percentage the program overran the planned EMD schedule ((col 17 – col 16 ÷ col 16) X 100)*
11	The program EMD performance success rating assigned by the TE Department Subject-Matter Expert (SME) Panel after analyzing the Service Operational Test Activity (OTA) IOT&E or OPEVAL or TER report following study criteria.
	Success ratings for effectiveness, suitability and overall success are assigned.
12	The program EMD performance success rating assigned by the TE Department.  SME Panel after analyzing the DOT&E BLRIP evaluation report. The same three success rating categories used for OTA reports are used here.
13	The actual date of the MS II DAB meeting PDM
14	The planned date (at MS II) for the program MS III DAB
15	The actual date of the MS III DAB (or equivalent for the FRP decision) PDM
16	The planned duration of EMD in years (col 14 – col 13)*
17	The actual duration of EMD in years (col 15 – col 13)*
18	The ratio of actual duration of EMD to the planned duration (col $17 \div \text{col } 16$ )*
19	The actual months the program overran the planned EMD schedule (col 17 – col 16)*
20	The planned RDT&E cost of EMD as estimated at MS II (TY\$)
21	The actual RDT&E cost of EMD as reported at MS III (TY\$)
22	The ratio of the actual RDT&E cost of EMD to the planned cost (col 21 ÷ col 20)*
23	The planned EMD Procurement (Proc) Cost as reported at MS II
24	The actual EMD Proc Cost as reported at MS III
25	The total program Proc Cost as reported at MS III
26	Percentage of EMD Proc Costs to total Proc Costs ((col 24 ÷ col 25) X 100)*
27	The total actual program costs as reported at MS III (col 21 + col 25)*

Column Number	<u>Description</u>
28	Percentage of EMD costs to total program costs ((col 21 + col 24 ÷ col 25) X 100)*
29	The number of Program Managers (PMs) assigned in EMD
30	The average tenure (years) of PMs assigned during EMD (col 17 ÷ col 29)
31	The number of annual Selected Acquisition Reports (SARs) issued covering EMD
32	The number of Exception SARs issued during EMD
33	The percentage of exception SARs to annual SARs ((col 32 ÷ col 31) X 100)*
34	The number of LRIP systems purchased in EMD with RDT&E funds and presumably used for testing
35	The number of LRIP systems purchased in EMD with procurement funds and presumably used for other than test purposes
36	The total LRIP systems bought in EMD (col 34 + col 35)*
37	Total planned quantity at MS II
38	Total actual quantity at MS III
39	Percent change in quantity from MS II to MS III ((col 37 - col 38 ÷ col 37) X 100)*
40	Number of changes to planned procurement quantity during EMD
41	The percentage of LRIP RDT&E funded systems to total actual procurement at MS III ((col 34 ÷ col 38) X 100)*
42	The percentage of LRIP procurement funded systems to the total actual procurement at MS III ((col $35 \div col 38) \times 100$ )*
43	The percentage of total LRIP systems purchased in EMD to total actual procurement at MS III ((col 36 ÷ col 38) X 100)*
44	The percentage of RDT&E funded systems to total EMD systems ((col 34 ÷ col 36) X 100)*
45	Is the system is being developed as a multi-Service (Joint) program? Yes/No
46	Advanced Concept Technology Demonstration (ACTD) or a special exception program? Yes/No
47	The duration of ACTD in years
48	Did DOT&E issue a BLRIP report? Yes/No
49	Indicates whether the program is a major modification (Yes) or a new development (No) in EMD
50	Is the program considered software-intensive? Yes/No
51	The PM's estimate of (technical) risk as stated at MS II
52	Did the program use prime contractor competition in the Program Definition/Risk Reduction (PDRR) phase of the program? Yes/No
53	Did the program use prime contractor competition in the EMD phase of the program? Yes/No
54	Indicates the type of contract used in EMD (FFP= Firm-Fixed-Price, FPI = Fixed-Price Incentive Fee, CPIF = Cost Plus Incentive-Fee, CPAF = Cost Plus Award-Fee)

Column <u>Number</u>	<u>Description</u>
55	Number of associate contractors used at the prime system level (WBS Level II or III)
56	Were Early Operational Assessments (EOA) or Operational Assessments (OA) used? Yes/No
57	Was combined DT/OT used and mentioned in the SARs or OT reports? Yes/No
58	Number of Critical Operational Issues (Effectiveness) (COI(E)) shown in OT report
59	Number of Critical Operational Issues (Suitability) (COI(S)) shown in the OT report
60	The planned start date of IOT&E/OPEVAL
61	The actual start date of IOT&E/OPEVAL
62	The planned end date of IOT&E/OPEVAL
63	The actual end date of IOT&E/OPEVAL
64	The ratio of the actual duration of the IOT&E/OPEVAL test to the planned
	duration (col 61 to col 63 time interval ÷ col 60 to col 62 time interval)*
65	The planned start date (at MS II) of the first DT event in EMD
66	The first revised start date of the first DT event
67	The schedule slip in months of the first revised start date (col 66 - col 65)*
68	Date of the SAR reporting the first revised start date of the first DT event 69 percent into EMD at which the first revised DT start date is reported ((col 68 – MS II ÷ planned MS III – MS II) X 100)*
70	Actual start date of first DT event
71	Slip in actual start of first DT event (col 70 – col 65)*

<sup>\*=</sup> Computer Generated Item

# APPENDIX F PROGRAM-SPECIFIC NOTES

X = Data is not available; usually the program had no SAR. N/A = Data is not applicable.

- 1. Service IOT&E or OPEVAL Report was not available.
- 2. Evaluation rating based on DOT&E Annual Report
- 3. Anti-Satellite (ASAT): MS III was scheduled for Mar 1988, but in Dec 1987 the program was terminated due to a congressional moratorium on space testing.
- 4. Tri-Service Tactical Communications Program (TRITAC) switch: There was insufficient data in the FY86 DOT&E Annual Report to evaluate this program.
- 5. This is the first MAISARC program subject to evaluation by DOT&E.
- 6. SAR Production Baseline Estimate established at MS IIIA.
- 7. Single Channel Ground to Air Radio System (SINCGARS): This program had no EMD phase and, therefore, is not comparable.
- 8. BLRIP Report was written and included in the 1990 DOT&E Annual Report but submitted to the Congress only in Feb 1994
- 9. Cost data from Blue Books: "EMD RDT&E \$" are totals, not RDT&E only.
- Joint Tactical Information Distribution System (JTIDS): OTA performance rating based on OPEVAL Report (OT-IIE) dated 19 Oct 1994
- 11. Full-Rate Production ADM issued 18 Oct 1995 without a formal DAB meeting
- 12. Not used
- 13. Not used
- 14. Forward Area Air Defense Command, Control, Communication and Intelligence (FAADC<sup>3</sup>I) and Ground Based Sensor (GBS)
- 15. Advanced Field Artillery Tactical Data System (AFATDS)
- OPEVAL results are from FOT&E dated 28 Feb 1996.
- 17. Enhanced Position Location and Reporting System (EPLRS)
- 18. Joint Tactical Information Display System (JTIDS) Class 2 Terminals
- Airborne Warning and Control System Radar System Improvement Program (AWACS-RSIP)
- 20. Joint Direct Attack Munition (JDAM)
- 21. Division Air Defense (DIVAD): This program was terminated 27 Aug 1985 after 64 units were delivered and 3 years after MS III.
- 22. IOT&E results are from System Assessment dated Nov 1997.
- 23. The program didn't require a SAR; therefore, no cost, schedule or data elements beyond column 12 are available.
- 24. Final SAR data not currently available
- 25. This program was 91 percent through EMD before its first SAR was issued. Complete EMD trend data are not available.

- 26. Beginning with this program, the EMD cost figure is the then-year RDT&E cost total between MS II and MS III, as reported in the SAR. The same costs were used to compute Cost Success and Cost Percent Overrun.
- 27. Not used
- 28. IOT&E schedule data are not available from the SAR.
- 29. This program had multiple cost and technical variations and aspects. It is difficult to analyze using only SAR entries.
- 30. Combat Service Support Control System (CSSCS)
- 31. Ship Self-Defense System (SSDS)
- 32. Joint Stand-Off Weapon (JSOW)
- 33. Secure, Mobile, Anti-Jam, Reliable Tactical Terminal (SMART-T)
- 34. Close Combat Tactical Trainer (CCTT)
- 35. Army Tactical Missile System (ATACMS)
- 36. B-1B Block D Conventional Munitions Upgrade Program (CMUP)
- 37. Not used
- 38. This program was terminated while in EMD. The data contained within the SARs make it difficult to determine cost and schedule overruns accurately. Analyst estimates are used and explained in the research office files. Cost and Schedule success ratings, however, are accurate. Only RDT&E funds are shown in the SARs.
- 39. Costs are then-year RDT&E for aircraft and Defensive Avionics System CORE program until terminated. No MS III stated in SAR; end of IOT&E used for schedule overrun
- 40. MS IIIB DAB held May 1991 resulted in approval to continue LRIP until the BLRIP report was submitted to the Congress. This date is used to end EMD for this program.
- 41. This was an NDI program and the use of RDT&E funds for cost considerations may not be representative.
- 42. The production program was terminated. The end of EMD is taken as the date the contract for remaining LRIP items was signed.
- 43. MS II date was Apr 1983, but the first SAR was Dec 1989 due to special access program start.
- 44. Program featured NDI strategy and the SARs went from a planning estimate to the production estimate without a development estimate.
- 45. MS II was Sept 1982, but the first SAR was Dec 1985.
- 46. MS II was Feb 1980, but the first SAR was Dec 1985

## APPENDIX G EXCEL SPREADSHEET DATA

(Please see the following pages.)

Program	Program Number	System Type	MS III Date Actual	Notes	Service	7 Cost Success	Cost Percent Overrun	Schedule Success	EMD Overrun Months
	1	Mis/Mu-A	Apr-80	2,9	Navy	3	45	4	∞
FTC-39 (TRITAC Switch)	2	Elec-CNR-G	Jul-80	4, 9, 23	Army	-	71	2	22
SGTYORK gun (DIVAD)	٣	Mis/Mu-G	May-82	9,21	Army	_	64	7	20
JTIDS (Class 2 terminals)	4	Elec-CNR-A	Oct-93	6	ΑF	_	319		<b>%</b>
AV-8B (Harrier II)	S	Aircraft	May-85	6	Navy	4	27	4	-
OH-58D/AHIP	9	Elec-CNR-A	Oct-85	6	Army	4	13	4	4
Maverick AGM-65D (IIR)	7	Mis/Mu-A	Mar-86	6	ΑF	4	7	,	72
LANTIRN (Nav & Tgt)	<b>∞</b>	Elec-CNR-A	Nov-86	6	ΑF	S	٠	7	20
Trident II msl (D-5)	6	Mis/Mu-G	Apr-87	2	Navy	S	<i>t</i>	4	_
Tomahawk (TASM & TLAM-C)	10	Mis/Mu-G	Sep-87	6	Navy		89	-	80
CV HELO (SH-60F)		Elec-CNR-A	Mar-88		Navy	5	œ.	ۍ	0
ASAT (AF)	12	Mis/Mu-A	Mar-88	3,46	ΑF	4	20	ю	18
MK 48 ADCAP	13	Mis/Mu-G	Jan-89	45	Navy	4	13	_	24
Avenger (Ped Mtd Stinger)	14	Mis/Mu-G	Apr-90	44	Army	4	16	4	7
ATACMS	15	Mis/Mu-G	Nov-90		Army	4	12	٣	14
	16	Mis/Mu-A	Jul-91	1,43	AF	4	4	8	13
MK 50 Torpedo (ALWT)	17	Mis/Mu-G	Sep-91	2, 42	Navy	7	48		53
Navstar GPS/U.E.	18	Elec-CNR-A	Jan-92	1, 9, 29	ΑF	2	7		34
AMRAAM	19	Mis/Mu-A	Apr-92	1,40	ΑF	4	16	_	64
PLS(FHTV)(NDI)	20	Vehicle	Dec-92	41	Army	5	 5-	7	20
FAADS LOS-F-H (ADATS)	21	Mis/Mu-G	Dec-92	7	Army	-	63	_	32
B-1B Lancer (ALQ-161)	22	Elec-EW-A	Dec-92	2, 36, 39	ΑF	m	41	-	73
ASPJ (ALQ-165)	23	Elec-EW-A	Dec-92	30, 38	Navy	-	65	-	101
CHCS S/W Ver 4.01	24	AIS	Dec-92	1, 5, 23	OSD	×	×	×	×
NESP (AN/VSC-38V)	25	Elec-CNR-G	May-93	6, 25	Navy	×	×	4	ς.
SINCGARS	26	Elec-CNR-G	Sep-93	7	Атту	×	×	×	×
M1A2 Tank	27	Vehicle	Apr-94	29	Army	4	12	2	0
	28	Aircraft	Jan-95	28	Navy	4	29	_	51

EA A DC31 and GBS	96	Flee-CNR-G	Apr-95	14. 29	Army	4	31		39
	30	Vehicle	A119-95		Arm,	m	39	-	55
I omehow Amoche (AH-64)	3 6	FIPC-CNR-A	Oct-95		Army	ν.	-37	5	-12
C 17A	3.7	Aircraft	Nov-95	. 9	AF	m	38		57
AEATDS	1 6	Flec-CNR-G	Dec-95	15	Armv	S	m	7	20
SEW	3.5	Mis/Mn-A	96-uiiI	1	, AF		125	7	21
Stat Msl (SM-2) Blk III	, KJ	Mis/Mu-G	Jul-96		Navy	S	Э	_	34
ISTARS	36	Elec-CNR-A	96-deS		AF	_	201	-	57
CSSCS	37	Elec-CNR-G	Apr-97	30	Army	5	-2	_	44
Javelin	38	Mis/Mu-G	May-97	22	Army	_	63	_	35
AWACS-RSIP	39	Elec-CNR-A	Sep-97	19	ΑF	4	10	4	4
JSOW	40	Mis/Mu-A	Oct-98	32	Navy	4	10	4	ю
SMART-T	41	Elec-CNR-G	Jan-99	12, 33	Army	4	27	4	4
B-1B CMUP BIK D JDAM	42	Elec-CNR-A	Feb-99		ΑF			4	-
MM III GRP	43	Elec-CNR-A	Dec-99		ΑF	3	43		31
F/A-18 E/F	44	Aircraft	Jun-00	13	Navy	5	9-	4	2
JDAM	45	Mis/Mu-A	Mar-01	20, 24	ĄŁ	5	<b>φ</b>	<u></u>	35
MIDS-LV T	46	Elec-CNR-A	Jul-01	24	Navy	4	21	4	_
STILL IN EMD									
DATA NOT FINAL									
PAC-3 Patriot (missile)	47	Mis/Mu-G	Sep-02		Army	-	196	-	49
B-1B CMUP BIk E (cmptr)	48	Elec-CNR-A	Mar-03		AF	4	Э	,	26
AIM-9X (Sidewinder)	49	Mis/Mu-A	Jun-03		Navy	4	14	60	15
JASSM	50	Mis/Mu-A	Oct-03		AF	-	72	е	15
B-1B CMUP BIk F (DSUP)	51	Elec-CNR-A	Feb-04		AF	4	31	7	23
F-22 Raptor	52	Aircraft	Mar-04		AF	7	52	-	51
V-22 Osprey	53	Aircraft	Sep-05		Navy	4	16		57
RAH-66 Comanche	54	Aircraft	Jun-09		Army	4	7	-	30
								-0.510	

t Program	t0 Schedule Percent Overrun	20 EMD RDT&E \$TY/Plan	21 EMD RDT&E \$TY Actual	22 EMD RDT&E \$TY Actual/Plan	29 PM Number	30 PM Average Tenure	31 SARs Annual Number	32 SARs Except Number	33 SARs % Except/Ann
ALCM	26	546.0	789.0	1.45	-	3.2	4	6	225%
SGT YORK gun (DIVAD)	59	163.0	267.0	1.71	m	1.5	. 7	17	243%
JTIDS (Class 2 terminals)	136	309.0	1,296.0	4.19					
AV-8B (Harrier II)	-	873.0	1,113.0	1.27	3	1.9	\$	7	140%
OH-58D/AHIP		210.0	237.0	1.13	7	1.8	4		.25%
Maverick AGM-65D (IIR)	172	100.0	107.0	1.07	5	1.9	=	21	191%
LANTIRN (Nav & Tgt)	32	512.3	488.7	0.95	4	1.7	9	_	17%
Trident II msl (D-5)	2	6,657.2	6,158.2	0.93	2	1.8	S	0	%0
Tomahawk (TASM & TLAM-C)	167	783.0	1,316.0	1.68	4	2.7	==	17	155%
CV HELO (SH-60F)	0	34.8	32.1	0.92	_	3.1	e,	_	33%
ASAT (AF)	23	1,031.3	1,240.2	1.20	က	2.7	8	2	- %0 <del>+</del>
MK 48 ADCAP	46	551.6	623.5	1.13	7	3.2	\$	-	20%
Avenger (Ped Mtd Stinger)	17	9.2	10.7	1.16	4	1.0	4	2	20%
ATACMS	33	338.3	380.5	1.12	2	2.4	\$	_	20%
ACM	15	1,402.7	1,455.2	1.04	_	8.3	4	m	75%
MK 50 Torpedo (ALWT)	46	709.9	1,049.8	1.48	\$	1.5	6	ю	33%
Navstar GPS/U.E.	29	942.0	937.0	0.99	2	2.5	13	12	%26
AMRAAM	126	645.9	748.8	1.16	4	2.4	<b>∞</b>	3	38%
PLS (FHTV) (NDI)	57	35.3	33.5	0.95	7	2.3	4	7	20%
FAADS LOS-F-H (ADATS)	78	281.6	459.3	1.63	7	3.0	4		25%
B-1B Lancer (ALQ-161)	130	2,904.0	4,088.1	1.41	9	1.8		7	18%
ASPJ (ALQ-165)	168	341.0	561.0	1.65	m	4.5	10	<del></del>	10%
CHCS S/W Ver 4.01	×	×	×						
NESP (AN/VSC-38V)	4	×	×		×	×	7	0	%0
SINCGARS	×	×	×		×	×	×	×	×
		*******							
_	1000	_						_	

														_															
%0	27%	40%	20%	73%	27%	14%	36%	13%	38%	767	22%	13%	17%	%0	%0	17%	<b>%0</b> 0	13%			-	%08	25%	17%	33%	%0	33%	13%	
0	ю	4	4	7	С	-	4	1	ю	2	7	_	_	0	0	_	10	_	33%	· ·		4		,		0	т	_	,
7	=======================================	10	<b>∞</b>	7	-	7	11	∞	∞	7	6	∞	9	7	9	9	2.0	∞	2			'n	4	9	e	\$	6	<b>∞</b>	. 0
1.8	3.4	2.9	2.4	1.6	2.2	3.1	2.1	3.5	2.1	2.1	5.6	2.2	2.1	2.2	2.0	1.3	4	1.8	9			2.1	2.7	3.3	2.4	3.4	4.2	3.2	9.2
т	3	3	3	ю	'n	2	s	2	4	ю	3	4	3	3	2	5	0.94	ю	2.5			4	ю	7	2	2	8	4	y-sel
1.12	1.29	1.31	1.39	0.63	1.38	1.03	2.25	1.03	3.01	86.0	1.63	1.10	1.10	1.27		1.43	5,256.0	0.92	8			2.96	1.03	1.14	1.72	1.31	1.52	1.16	1.02
446.6	669.1	403.4	89.0	377.3	5,424.3	252.1	178.5	274.1	1,975.7	108.0	593.8	424.4	494.3	200.4		494.6	5,563.8	246.7	1.21			2,823.4	248.4	483.5	699.5	411.3	21,313.1	4,673.2	8,338.0
399.4	517.8	308.9	64.1	598.9	3,934.7	245.1	79.4	266.3	657.1	110.6	364.7	384.3	450.6	158.4		346.1	5	267.0	528.8			954.6	240.9	425.3	407.8	314.7	14,030.1	4,043.4	8,179.0
	70	59	172	-17	42	36	20	29	130	137	58	4	4	'n	7	71		113	438.7			96	36	24	34	39	51	59	38
0	7																	_											

1 Program	34 LRIP RDT&E \$	R. S. Poc ♣	36 LRIP Total	37 Proc Plan	38 Proc Actual	39 Proc % Change Plan/Actual	40 Proc No. Change	41 LRIP RDT&E/ Total %	42 LRIP Proc/ Total %	43 LRIP Total/	44 LRIP RDT&E/ Total %
ALCM	24	48	72	3,424	3,424	0.0%	0	0.7%	1.4%	2.1%	33.3%
TTC-39 (TRITAC Switch)	6	0	6		126			7.1%	%0.0	7.1%	100.0%
SGT YORK gun (DIVAD)	4	20	24	618	146		2	2.7%	13.7%	16.4%	16.7%
JTIDS (Class 2 terminals)	20	164	184	1,700	-			1.2%	%9.6	10.8%	10.9%
AV-8B (Harrier II)	9	48	54	336	336	%0.0	0	1.8%	14.3%	16.1%	11.1%
OH-58D/AHIP	S	16	21	578	578	%0:0	0	%6.0	7.8%	3.6%	23.8%
Maverick AGM-65D (IIR)	70	1,100	1,170	31,078	60,664	95.2%	2	0.1%	1.8%	1.9%	%0.9
LANTIRN (Nav & Tgt)	9	0	9	859	700	6.4%	7	%6.0	%0.0	%6.0	100.0%
Trident II msl (D-5)	28	21	49	734	815	11.0%	ю	3.4%	7.6%	%0.9	57.1%
Tomahawk (TASM & TLAM-C)	81	168	249	1,082	3,994	269.1%		7.0%	4.2%	6.2%	32.5%
CV HELO (SH-60F)	0	7	7	175	175	0.0%		%0.0	4.0%	4.0%	%0.0
ASAT (AF)	11		11	112	0	-100.0%	7		%0.0	%8.6	100.0%
MK 48 ADCAP	48	303	351	3,305	3,305	%0:0	0	1.5%	9.5%	10.6%	13.7%
Avenger (Ped Mtd Stinger)	0	260	260	1,207	1,207	%0:0	0	%0.0	21.5%	21.5%	%0:0
ATACMS	50	170	220	1,000	1,542	54.2%	m	3.2%	11.0%	14.3%	22.7%
ACM	25	40	99	1,436	975	-32.1%	_	2.6%	4.1%	6.7%	38.5%
MK 50 Torpedo (ALWT)	06	615	705	7,743	827	-89.3%	4	10.9%	74.4%	85.2%	12.8%
Navstar GPS/U.E.	464	2,148	2,612	27,210	119,695	339.9%	9	0.4%	1.8%	2.2%	17.8%
AMRAAM	128	4,545	4,673	17,217	15,450	-10.3%	7	%8.0	29.4%	30.2%	2.7%
PLS (FHTV) (NDI)	27	504	531	4,333	2,691	-37.9%	7	1.0%	18.7%	19.7%	5.1%
FAADS LOS-F-H (ADATS)	4	10	14	562	0	-100.0%	2		1.8%	2.5%	28.6%
B-1B Lancer (ALQ-161)	m		3	100	100	%0.0	0	3.0%	%0:0	3.0%	100.0%
ASPJ(ALQ-165)	32	100	132	1,066	100	-90.6%	4	32.0%	100.0%	132.0%	24.2%
CHCS S/W Ver 4.01											
NESP (AN/VSC-38V)	7	116	123	386	371	-3.9%	3	1.9%	31.3%	33.2%	5.7%
SINCGARS	×	×	×	×	×	×	×	×	×	×	×
						-					
	_	_	_	- -						_	

62 300 187 -37.7% 0 2,147 119,542 85,488 -28.5% 10 227 227 0.0% 11 210 120 -42.9% 668 14,000 5,084 -63.7% 8 21 19 -9.5% 226 1,031 1,651 60.1% 0 70,604 34 32 -5.9% 150 8,800 16,124 83.2% 24 95 93 -2.1% 8 16,628 87,496 87,496 0.0% 241 630 2499 296.7% 264 2,400 11,159 -3.4% 61 523 456 -12.8% 83 648 333 -48.6% 61 523 456 -12.8% 61 523 456 -12.8% 61 523 456 -12.8%	M1A2 Tank	29	62	91	2,926	1,060	-63.8%	2	2.7%	5.8%	8.6%	31.9%
Activity of the control of the contr	T45TS	7	09	62	300	187	-37.7%	9	1.1%	32.1%	33.2%	3.2%
Andre (AH-64) 1147 2,000 2,147 119,542 88,488 3 228,5% 3 0.2% 2.2% 2.27 2.27 2.27 0.0% 0.0% 4 0.0% 2.2% 2.2% 2.27 2.27 2.27 0.0% 0.0% 4 0.0% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2%	FAADC3I and GBS			0						,		3
Aberic (AH-64) 10 10 227 227 00% 0 0 00% 44% 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FMTV	147	2,000	2,147	119,542	85,488	-28.5%	n	0.2%	2.3%	2.5%	0.7%
1   10   11   210   120   42.9%   3   0.8%   8.3%   9.2%   155	Longbow Apache (AH-64)	10		10	227	227	%0.0	0		%0.0	4.4%	4.4%
142   143   144   145	C-17A		10	=	210	120	-42.9%	m	%8.0	8.3%	9.5%	%8.0
155   513   668   14,000   5,084   63.7%   4   3.0%   10.1%   13.1%   13.1%   13.1%   14,000   5,084   63.7%   4   3.0%   10.1%   13.1%   13.1%   14,000   5,084   15.9%   5   5.9%   5   7.0%   6.7%   13.7%   13.7%   14.2%   14.0%   15.8%   16.2%   15.8%   16.2%   16.1	AFATDS	142			3,184	5,191	63.0%	4				
Part	SFW	155	513	899	14,000	5,084	-63.7%	4	3.0%	10.1%	13.1%	3.0%
115   111   126   1,031   1,651   60.1%   5   7.0%   6.7%   13.7%   115   111   2.26   1,031   1,651   60.1%   5   7.0%   6.7%   13.7%   13.7%   1.5%   1.	Std Mel (SM-2) Blk III	000			10,866	11.505	5.9%	'n				
115   111   226   1,031   1,651   60.1%   5   7.0%   6.7%   13.7%   13.7%   15.7%   15.6%   12.5%	Statistical (States) Statistical Istanton		Ý		21	10	-9.5%		15.8%	26.3%	42.1%	15.8%
P 54 70,550 70,604 3.4 3.2 5.5% 2 15.6% 12.5% 28.1% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9% 6.9	SUSTER		; <u>=</u>		1.031	1.651	60.1%	'n	7.0%	6.7%	13.7%	7.0%
P 5.4 (1.20)	Coscs		70 550									
Physical Physics of the control Physics of th	Javelin		000,07		,	Ç	ì	,	16 20/	17 50%	20 10%	15 60%
MD  FINAL  MB  FINAL  MB  FINAL  MB  FINAL  MB  FINAL  MB  MB  FINAL  MB  MB  MB  FINAL  MB  MB  MB  MB  MB  MB  MB  MB  MB  M	AWACS-RSIP		4		34	32	-5.9%	7	15.0%	12.370	20.170	20.01
Bik D JDAM	MOSI		150		8,800	16,124	83.2%	m	%0.0	%6.0	%6.0	0.0%
BIRD JDAM 0 24 24 95 93 -2.1% 2 0.0% 25.8% 25.8% 12.7% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SMART.T	<u> </u>	52	52	366	320	-12.6%	4	%0.0	16.3%	16.3%	%0:0
MD         ND         12.7%         14.2%	D 19 CM ID BILD IDAM		24	2,0	95	63	-2.1%	2	%0.0	25.8%	25.8%	%0.0
MD  ### Comparison of the control of	D-1D CIVIOT DIN D JUNIA	0	1 0	1 6	2	, ,	) io		7000	12 70%	12 7%	%00
MD  FINAL  MD  Triangle (a) 15,998 16,628 87,496 87,496 0.0% 0 0.7% 18.2% 19.0	MM III GRP	>	83	83	750	700	0.0%	> (	0.0%	14.20	14.20/	200
MD  ### FINAL  ### FINAL  ### High High High High High High High High	F/A-18 E/F	0	31	31	1000	219	-78.1%	7	0.0%	14.7%	14.2%	0.0%
MD FINAL FINAL FINAL FINAL FINAL FINAL FINAL  FINAL	JDAM	630	15,998	16,628	87,496	87,496	%0.0	0	0.7%	18.3%	19.0%	0.7%
FINAL FINAL  FUNAL  rt (missile)  0	MIDS-LVT	42	199	241	630	2499	296.7%	S	1.7%	8.0%	%9.6	1.7%
MD     FINAL     164     164     1,200     1,159     -3.4%     4     0.0%     14.2%     14.2%       FINAL     0     1     1     103     60     -41.7%     3     0.0%     1.7%     1.7%       Jake inder)     0     1     1     1     0     10,000     10,097     1.1%     3     0.0%     1.7%     1.7%       Jakewinder)     88     176     264     2,400     3,700     54.2%     1     2.4%     9.9%       Jakewinder)     8     75     83     60     -36.8%     3     0.0%     0.0%     0.0%       Jakewinder)     8     75     83     648     333     -48.6%     4     2.4%     4.8%     7.1%       Jakewinder)     8     75     83     648     333     -48.6%     4     2.4%     22.5%     24.9%       Jakewinder)     6     126     132     1,207     0.2%     1     0.4%     10.9%       Jakewinder)     6     126     120     1,207     0.2%     1     0.6%     0.0%												
FINAL       1 (64)       1,200       1,159       -3.4%       4       0.0%       14.2%       14.2%         1 (missile)       0       1       1       103       60       -41.7%       3       0.0%       1.7%       1.2%       1.2%       1.2%       1.2%       1.2%       1.2%       1.2%       1.2%       1.2%       1.2%       1.0.9%       1.0.9%       1.0.9%       1.0.9%       1.0.9%       1.0.9%       1.0.9%       1.0	STILLINEMD											
tremissile) 0 164 164 1,200 1,159 -3.4% 4 0.0% 14.2% 14.2% 14.2% lawinder) BIR E (cmptr) 0 1 1 1 103 60 -41.7% 3 0.0% 1.7% 1.7% 1.7% 1.7% 1.7% 1.7% 1.7% 1.7	DATA NOT FINAL											
r(missile)     0     164     164     1,200     1,159     -3.4%     4     0.0%     14.2%     14.2%       Jake (emptr)     0     1     1     103     60     -41.7%     3     0.0%     1.7%     1.7%       Jakewinder)     45     954     999     10,000     10,097     1.0%     2     0.4%     9.4%     9.9%       Jakewinder)     88     176     264     2,400     3,700     54.2%     1     2.4%     9.4%     9.9%       JBIR F (DSUP)     0     0     0     95     60     -36.8%     3     0.0%     0.0%     0.0%       JBIR F (DSUP)     0     0     0     95     60     -36.8%     3     0.0%     0.0%     0.0%       JBIR F (DSUP)     0     0     0     4     2.4%     4.8%     71.%       JBIR F (DSUP)     0     0     0     0     95     60     -36.8%     3     0.0%     0.0%       JBIR F (DSUP)     0     0     0     1.205     1,205     1,207     0.2%     1     0.5%     10.4%     10.9%       JBIR F (DSUP)     0     0     0     0     0     0     0     0     0												
BIR E (cmptr) 0 1 1 103 60 41.7% 3 0.0% 1.7% 1.7% 1.7% lewinder) 45 954 999 10,000 10,097 1.0% 2 0.4% 9.4% 9.9% 17.1% 1 2.4% 4.8% 7.1% 9.9% 10,000 0 0 95 60 -36.8% 3 0.0% 0.0% 0.0% 0.0% 1.36.8% 1 5.2 59 61 52.3 456 -12.8% 2 0.4% 12.9% 13.4% 10.9% 10.9% 10.9% 10.9% 10.9%	PAC-3 Patriot (missile)	0	164	164	1,200	1,159	-3.4%	4	%0.0	14.2%	14.2%	%0.0
dewinder)       45       954       999       10,000       10,097       1.0%       2       0.4%       9.4%       9.9%         88       176       264       2,400       3,700       54.2%       1       2.4%       4.8%       7.1%         9 BIK F (DSUP)       0       0       0       95       60       -36.8%       3       0.0%       0.0%       0.0%         2       59       61       523       456       -12.8%       2       0.4%       12.9%       13.4%         manche       6       126       132       1,205       1,207       0.2%       1       0.5%       10.4%       10.9%	B-1B CMUP BIR E (cmptr)	•	-	_	103	09	41.7%	ю	%0.0	1.7%	1.7%	%0.0
BIR F (DSUP) 0 0 0 95 60 -36.8% 3 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	AIM-9X (Sidewinder)	45	954	666		10,097	1.0%	7	0.4%	9.4%	%6.6	0.4%
BIK F (DSUP) 0 0 0 95 60 -36.8% 3 0.0% 0.0% 0.0% 0.0% a 75 83 648 333 -48.6% 4 2.4% 22.5% 24.9% anothe 6 126 132 1,205 1,207 0.2% 1 0.5% 10.4% 10.9%	JASSM	88	176	264		3,700	54.2%	-	2.4%	4.8%	7.1%	2.4%
nanche 6 126 132 1,205 1,207 0.2% 1 0.5% 24.9% 10.9% 10.9%	B-1B CMUP BIK F (DSUP)	•	0	•	95	. 09	-36.8%	60	0.0%	%0.0	%0.0	%0.0
nanche 6 126 132 1,205 1,207 0.2% 1 0.5% 10.4% 10.9% 10.9%	F-22 Raptor	<b>9</b> 0	75	83	648	333	-48.6%	4	2.4%	22.5%	24.9%	2.4%
manche 6 126 132 1,205 1,207 0.2% 1 0.5% 10.4% 10.9%	V-22 Osprev	7	59	61	523	456	-12.8%	7	0.4%	12.9%	13.4%	0.4%
	DAU 66 Compacts	٠ ٧	136	133	1 205	1 207	700	-	70 0	10.4%	10.9%	%50
	KAH-66 Comanche	•	071	761	502,1	/07,1	0.7.0	-	6.5.9	0/1:01	10.7	2.5
				_								
				•								
				•								
					-	-						

1 Program	45 Joint	48 BLRIP	49 Mod	50 S/W Intense	51 Tech Risk	52 PDRR Compet	53 EMD Compet	54 EMD Kr Type	Subs	56 EOA/OA Used	57 DT/OT Used	58 COI(E) Number	59 COI(S) Number
ALCM	Yes	Yes	% N	-	Mod	Yes	Yes	FPIF	2	No.	No.		,
TTC-39 (TRITAC Switch)	×	%	Š	*****	Low	Yes	ž	CPIF	_				
SGT YORK gun (DIVAD)	%	Yes	%	0	Med	%	Yes	FFP	Yes	%	%		
JTIDS (Class 2 terminals)	Yes	<b>%</b>	å				ž		2				•
AV-8B (Harrier II)	Š	Yes	Yes	0	Med	Š	8 N	CPIF	2	ž			
OH-58D/AHIP	å	Yes	ş		Low	Š	% N	FPIF					
Maverick AGM-65D (IIR)	°Z	Yes	Yes	0	Low	Š	ž	FPIF		ž			
LANTIRN (Nav & Tgt)	%	Yes	ž	-	×	Yes	S <sub>N</sub>	FFP					
Trident II msl (D-5)	ž	Yes	ž	0	Low	Š	Š.	CPIF	11	Š.			
Tomahawk (TASM & TLAM-C)	Yes	Yes	ž	<u>.</u>	×	Yes	Yes	CPAF	7	%	Yes		
CV HELO (SH-60F)	ž	Yes	Yes	0	Low	ž	Yes	FFP	_	Yes			
ASAT (AF)	ž	ž	°Z	0	×	ž	Š	CPIF	ю	%	ž	×	×
MK 48 ADCAP	ž	Yes	Yes	-	×	ž	Yes	CPAF	7	Yes	ž		
Avenger (Ped Mtd Stinger)	°Ž	Yes	å	0	×	ž	°Z	FFP					
ATACMS	Š	Yes	å	0	Low	Yes	Yes	FPIF					
ACM	°Z	Yes	°Ž		×	Yes	<sup>8</sup>	FPIF	'n				
MK 50 Torpedo (ALWT)	%	Yes	ž	0	Low	Yes	Yes	CPAF	3	Yes	% N		
Navstar GPS/U.E.	Yes	Yes	ž	_	Low	Yes	Yes	FPIF	0	Yes	Yes		
AMRAAM	Yes	Yes	ž	0	Low	Yes	Yes	CPIF	_	ž	Yes		
PLS (FHTV) (NDI)	Š	Yes	ž	0	×	Yes	%	FF	ю	Yes	Yes		
FAADS LOS-F-H (ADATS)	å	8 Z	ž		×	Yes	Yes	FFP	-				
B-1B Lancer (ALQ-161)	ž	Yes	ž		×	%	2 N	FPIF	7	ž	Yes		
ASPJ(ALQ-165)	Yes	Yes	ž	-	Low	Yes	Yes	CPAF	2	2	Yes		
CHCS S/W Ver 4.01				,1									
NESP (AN/VSC-38V)	% Z	Yes	ž		Med	Yes	Yes	FFP	×	Yes	Yes		
SINCGARS	å	Yes	ž	-	×	Yes	Yes	CPIF	×				
		,			·		•					*****	
	-			****									
_										-			

MIA2 Tank	ž –	Yes	Yes	0	×	N/R	Š		5	Yes	%		
T45TS	%	Yes	Š	0	×	Yes	Yes		×	Š	Yes	6	10
FAAD C31 and GBS	ž	Yes	ž	<del></del>	×	****	%		1		Yes		
FMTV	ž	Yes	ž	0	×	×	Yes		_	Yes	×	4	'n
Longbow Apache (AH-64)	Š	Yes	Yes	0	×	Yes	Yes					ю	3
C-17A	ž	Yes	%	0	×		Š		∞	Yes	Yes	2	∞
AFATDS	ž	Yes	No No	-	Yes	Š	%	CPAF		Yes	Yes	7	2
SFW	ž	Yes	Š	0		•					Yes		
Std Msl (SM-2) Blk III	ž	Yes	Yes	0	×		Yes		0	Š	Yes	4	<b>∞</b>
JSTARS	Yes	Yes	No	_	×	×	ž		_	Yes	Yes	6	-
CSSCS	2°	Yes	å	_	ž		ž		0	Yes	ž		
Javelin	Yes	Yes	°Z	0	×	Yes	Yes		-	Yes	Yes		
AWACS-RSIP	Š	Yes	Yes	_	×	§	ž		7				
MOSf	Yes	Yes	No	0	Š	×	Š		0	Yes			
SMART-T	Yes	Yes	No	_	8 N	×	Yes		×				
B-1B CMUP BIK D JDAM	Š	Yes	Yes	0	%	×	Š		-	Yes	Yes	33	26
MM III GRP	ž	Yes	Yes	No	ž	Š.	Š		7	Yes		7	7
F/A-18 E/F	Š	Yes	Yes	S <sub>o</sub>	Š	ž	ž		_	Yes	%		
JDAM	Yes		°Z	No	Š	Yes	ž		,	Yes	Yes		
MIDS-LVTYes		oN N	Yes		Yes	Yes	CPIF/AF		Yes				
CTILLINEMD													
DATA NOT FINAL			,										
PAC-3 Patriot (missile)	Yes		Yes	Yes	%	Yes	Š	CPIF	_				
B-1B CMUP BIk E (cmptr)	% N		%	Yes			°Z	CPAF	7				
AIM-9X (Sidewinder)	Yes		Yes	°Ž		Yes	%	CPIF/AF		Yes	Yes		
JASSM	Yes		S.	oN N	%	Yes	%	CPAF			Yes		
B-1B CMUP BIK F (DSUP)	%			Yes	Š	Š	S <sub>o</sub>	CPAF					
F-22 Raptor	ž		%	S <sub>o</sub>		Yes	N <sub>o</sub>	CPAF	-				
V-22 Osprey	Yes	Yes	ŝ	°Z	Š	8 N	ž	CPAF	_	Yes		4	12
RAH-66 Comanche	ž		%	Yes	ž	Yes	%	CPAF					
	_	_		_	_		_	_	_				

1 Program	60 IOT&E Start Plan	61 IOT&E Start Actual	62 IOT&E End Plan	63 IOT&E End Actual	64 IOT&E Duration Actual/ Plan	65 DT Start Plan	66 DT Start Plan 1st Rev	67 DT Start 1st Slip in Months	68 SAR Date 1st Rev DT	69 % EMD SAR 1st Rev Report	70 DT Start Actual	71 DT Start Slip Actual (Months)
ALCM	Jan-80	Apr-80	Dec-80	Feb-84	4.2		1					E .
TTC-39 (TRITAC Switch) SGT YORK gun (DIVAD)	Oct-79 Jun-80	Jun-80	Jun-80 Sep-80	Nov-80	1.7							
JTIDS (Class 2 terminals)	Jul-87	Jun-88	Jan-90	Apr-91	1.1							
AV-8B (Harrier II)	Oct-83	Sep-84	Dec-83	Mar-85	3.0	,						-
OH-58D/AHIPJul-84	Jan-84	Jan-85	Dec-84	1.8								
LANTIRN (Nav & Tgt)	Nov-82 Jul-87	Jun-84 Dec-92	Jan-84 May-92	Aug-86	ę: 							
Trident II msl (D-5)			`									
Tomahawk (TASM & TLAM-C)	Feb-80	Feb-83	Sep-80	Apr-85	3.7							
CV HELO (SH-60F)	Nov-87	Nov-87	Dec-87	Jan-88	2.0							
ASAT (AF) Jan-88	×	×	×					•				
MK 48 ADCAP	Dec-87	Apr-88	May-88			· ·						
ĕ	Apr-89	-	Aug-89	Sep-89								
ATACMS Sep-89	Mar-90	Jan-90	Jun-90	8.0							•	
ACM		May-90	Aug-90	1.0		_						
MK 50 Torpedo (ALWT)	Dec-89	Jul-90	Sep-90	Jun-92	2.6							
Navstar GPS/U.E.	Jan-87	Jun-93	Aug-87									
AMRAAM Oct-87		Apr-93										
PLS (FHTV) (NDI)	Jul-91	May-92	Dec-91	Aug-92	9.0							
FAADS LOS-F-H (ADATS)	Mar-98		Nov-98									
B-1B Lancer (ALQ-161)	Oct-84	Mar-87	Jun-90									
ASPJ(ALQ-165)	Jan-84	Jun-88	Sep-86	Jul-92	1.5	•						
CHCS S/W Ver 4.01			,									
NESP (AN/VSC-38V)		Aug-92		Aug-92								
SINCGARS	May-90		Jun-90									

M1A2 Tank	Mar-93	Sep-93	Dec-93	Dec-93	0.3							
T45TS		•	Mar-90	May-94		Jan-88	Mar-88	7	Dec-87	53.4%	Apr-88	т
FAAD C31 and GBS	Sep-90	Sep-94	Jun-91	Dec-94	0.3	Jun-88	Oct-90	28	Dec-87	25.8%		
FMTV	Jul-92	Apr-95	Feb-93	Jul-95	4.0	Dec-89	Jan-90	_	Dec-89	59.4%	Jan-90	
Longbow Apache (AH-64)	Jan-95		Mar-95	Mar-95		Apr-92	Apr-92	0	Dec-90	%0:0	Apr-92	0
C-17A	Jan-93	Jan-95	Aug-93	Jun-95	0.7	Aug-90	Jun-91	10	Dec-89	80.5%	Sep-91	13
AEATDS	Jan-94	Jul-95	Feb-94	Sep-95	2.0	Jul-93	Oct-93	т	Dec-91	49.1%	Feb-94	_
SFW	Jul-90			1		Jul-87	Oct-87	ю	Dec-86	12.2%	Apr-88	6
Std Msl (SM-2) Blk III	Jun-93			Apr-96		Feb-91	Mar-92	13	Dec-91	58.8%	Mar-92	13
JSTARS	Dec-94	Dec-95	Aug-95	Mar-96	0.4	Nov-90	Mar-91	4	Dec-89	45.5%	Sep-91	10
CSSCS	Feb-93	Jul-94	Apr-93	Sep-94	1.1	Dec-91	Mar-92	т	Dec-91	37.5%	Mar-92	ю
Javelin	Sep-93	Aug-95	Sep-94	96-unf		Mar-91	May-91	7	Dec-90	30.0%	Feb-93	23
AWACS-RSIP	Dec-93	Aug-95	Mar-94	Oct-96	4.7	Jan-91	May-91	4	Dec-90	23.8%	Sep-91	∞
JSOW	Aug-96	Feb-97	Jul-97	Sep-97	9.0	Nov-92	Jan-93	7	Dec-92	8.2%	Jan-93	7
SMART-T	Feb-98	May-98	May-98	96-unf	0.3	Jul-93	Mar-94	<b>∞</b>	Dec-94	40.8%	Mar-94	∞
B-1B CMUP BIK D JDAM	Aug-97	Aug-97	36-unf	Sep-98	1.3							
MM III GRP	May-95	Jun-96	May-97	Mar-98	6.0	Sep-94	Aug-95	11	Dec-93	8.1%	Feb-96	17
F/A-18 E/F	Mar-99	May-99		Nov-99		Jan-94	May-94	4	Dec-95	7.3%	Jul-94	9
JDAM	Sep-97	Nov-98	Dec-97			Oct-95	Dec-95	7	Dec-95	9.7%	Dec-95	7
MIDS-LVT	Dec-00		Dec-00									
STILLINEMD												
DATA NOT FINAL												
PAC-3 Patriot (missile)	Jan-98	Jan-02	96-unf	Sep-02	9.1	Jan-97	Apr-97	3	Mar-96	42.9%	Sep-97	∞
B-1B CMUP BIk E (cmptr)	Sep-00	Dec-00	Jan-01	Nov-02	5.7	lun-98	Jun-98	0	Dec-96	31.2%	lun-98	0
AIM-9X (Sidewinder)			Aug-01	Jan-03								·
B-1B CMUP BIK F (DSUP)	Jun-01	Aug-01	Dec-01	Oct-03	4.3	Jul-98	Sep-98	7	Dec-98	33.9%	Sep-98	7
F-22 Raptor	96-unf	Apr-03	Sep-99	Dec-03	2.7	Oct-93	Aug-94	10	Dec-92	16.0%	Feb-95	16
V-22 Osprey	May-99	Nov-04	Dec-99	Mar-05	9.0	Feb-99	Jul-99	S	Dec-97	63.0%	Jul-99	S
RAH-66 Comanche	90-unf	Dec-08	Oct-06	Apr-09	1.0							